

FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM MDMS

1	Name of the College/Institute: Dr.Punjabrao Deshmukh Memorial Medical College, Amravati Code: MBBS0007 Stream: MDMS Year: 2022-23 Location: Shivaji Nagar, AMRAVATI			
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19		Approved Approved Approved Approved	1060000 965000 1185000 1170000
	Fee Proposed by College for AY 2022-23		Proposal Status Y	
	C) Hospital Status:		Own	
	D) If owned, date of Hospital Establishment :		30/07/1990	
	2.1		Streams combined Yes / No	No
2.1.1	Streams combined			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y	
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		51213868	474202
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0	
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		51213868	474202
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2020-21		18729686	173423
4.2.1	a) Less income		0	
	b) Hostel expenses,		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		69943554	647626
4.2.2.1	Actual Bank Interest Amount Claimed (402617) or Total interest allowable limited to 2% of 4.2.2 (1398871) whichever is lower		402617	3728
4.2.2.2	Total 4.2.2 + 4.2.2.1		70346171	651353
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21		7034617	65135
4.2.4	Hospital deficit		51689594	478607
4.3	Usage charge for building Rs. 10000 per student for total sanctioned intake		1080000	10000
4.4	Depreciation on other assets at approved rates		3233690	29942
4.5	Total of (4.2.2.2 to 4.4)		133384072	1235038
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		108	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)		79	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		108	
4.9	Per Student Fee (4.5/4.8)		1235038	
4.9.1	Tuition Fee (4.9 +61752 Vacancy Allowance) (5% increase due to less admissions if any)		1296790	
4.10	Development fee (10% of 4.9.1)		129679	
4.10.1	Total fee (4.9.1 + 4.10)		1426469	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 1% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0		0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(129679)) or Limited 15% of Tuition Fee(4.9.1- (194519)) whichever is less.		129679	
4.10.4	Total Fee (4.9.1 + 4.10.3)		1426469	
Expense Disallowances				
Sr. No.	Type	Amount	Remarks	

1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
<div>Date</div> <div>Place</div> <div>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</div>			
<div>FOR OFFICE USE ONLY</div> <div>Date</div> <div>Disallowance:- 1) 2) 3) 4)</div> <div>Prepared by:</div> <div>Checked by (Chartered Accountant)</div>			